2013-2015 Biennial Budget Comparisons

Budget Request Description	Amount Requested	Senate Proposed	House Proposed
Administrative Office of the Courts			
Administrative Reduction *Senate Proposal: 5% of adjusted base.*	-0-	($3,620,000)	-0- (LEAN in second year)
Commission Efficiencies	-0-	($300,000)	-0-
Reduce LFO Payments *Senate Proposal: Reduce LFO payments by 25%*	-0-	($740,000)	-0-
Becca/Truancy Funding Shortfall *Senate Proposal: Underfund budget proviso House Proposal: Assumes passage of HB 1477*	-0-	($2,682,000)	($12,000,000) HB 1477
Office of Public Guardianship Funding Shortfall	-0-	($532,000)	($822,000) Eliminate OPG
Fund a portion of JSTA *Senate Proposal: Assumes JSTA at 50% (2 years and a lower assessment)*	-0-	($5,982,000) SGF $5,982,000 JSTA	($6,691,000) SGF $6,691,000 JSTA
JIS SGF Fund Switch *Senate Proposal: Cuts state general fund by $20 m and replaces with JIS funds.*	-0-	($20,022,000) SGF $20,022,000 JIS	-0- Numerous proviso provisions
Video Remote Interpretation State General Fund *Funding is requested for a video remote interpretation (VRI) pilot project.*	$384,000	-0-	$384,000
Access to Justice State General fund *Request partial restoration of funding previously eliminated.*	$50,000	-0-	-0-
Legal Financial Assistance Pass-Through State General Fund *Increase funding distributed to the County Clerks for costs associated LFO collection.*	$179,000	-0-	-0-

2013-2015 Biennial Budget Comparisons

Budget Request Description	Amount Requested	Senate Proposed	House Proposed
Federal Grant Authority General Fund – Federal *Request federal appropriation authority to allow expenditure of federal grants received.*	$1,075,000	$1,075,000	$1,075,000
Superior Court Case Management System JIS Account *Funding for staff and resources to continue the implementation of the SC-CMS.*	$11,300,000	-0-	$11,300,000 Numerous proviso provisions
JIS Multi-Project Funding JIS Account *Funding to develop and implement small to medium information technology projects.*	$2,000,000	-0-	-0-
Information Networking Hub JIS Account *Funding is requested to continue the development and implementation of the INH.*	$1,500,000	$1,500,000	$1,500,000 Numerous proviso provisions
Internal and External Equipment Replacement JIS Account *Funding to replace aged computer equipment housed at AOC and the courts.*	$3,337,000	$3,337,000	$3,337,000 Numerous proviso provisions
Electronic Content Management System JIS Account **(amount revised to $1,426,000 3/26/13)** *Funding is requested to begin implementation of an appellate electronic content management system (ECMS).*	$1,426,000	$333,000	$1,426,000
AOC Totals	**$21,251,000**	**$1,629,000**	**$6,200,000**

Supreme Court – Policy Level			
Administrative Reduction *Senate Proposal: 5% of adjusted base.*	-0-	($514,000)	-0- (LEAN in second year)
Operational Funding State General Fund *Funding for costs associated with the most basic operating expenses including telecommunication costs, printing and copying costs, staff training, etc.*	$50,000	-0-	-0-
Supreme Court Totals	**$50,000**	**($514,000)**	**-0-**

2013-2015 Biennial Budget Comparisons

Budget Request Description	Amount Requested	Senate Proposed	House Proposed
Court of Appeals – Policy Level			
Administrative Reduction *Senate Proposal: 5% of adjusted base.*	-0-	($1,139,000)	-0- (LEAN in second year)
Court Commissioner – Division I State General Fund *Funding is requested for restoration of funding for a court commissioner.*	$288,000	-0-	$288,000
Perimeter Fence – Division III State General Fund *The U.S. Marshals' Office has recommended that perimeter security measures be implemented.*	$104,000	-0-	$104,000
COA Totals	**$392,000**	**($1,139,000)**	**$392,000**
Law Library			
Administrative Reduction	-0-	($148,000)	-0- (LEAN in second year)
No requests at this time	**-0-**	**-0-**	**-0-**
Office of Public Defense – Policy Level			
Administrative Reduction	-0-	($18,000)	-0- (LEAN in second year)
Caseload Maintenance State General Fund *Increase contract attorney rates by 1.5%. Rates have not been adjusted since 2007.*	$304,000	$304,000	-0-

2013-2015 Biennial Budget Comparisons

Budget Request Description	Amount Requested	Senate Proposed	House Proposed
Immigration Consequences Advisement State General Fund *Due to recent changes in case law, an expansion of the Washington Defender Association's immigration consequences program is required.*	$200,000	-0-	$200,000
Capital Case Litigation Initiative State General Fund *DOJ awarded OPD funding for a death penalty trial training program.*	$152,000	$152,000	-0-
Parents Representation State General Fund	-0-	-0-	$3,378,000
OPD Totals	**$656,000**	**$438,000**	**$3,578,000**

Office of Civil Legal Aid – Policy Level			
Administrative Reduction	-0-	($2,000)	-0- (LEAN in second year)
Funding Reduction	-0-	($3,000,000)	-0-
Adjustment for Personnel and Occupancy Expenses State General Fund *Provide funding for increased personnel and occupancy expenses.*	$897,000	-0-	-0-
Mitigate Client Service Capacity Losses State General Fund **(as originally submitted)** *Restore 6 of the 18.5 attorney positions lost to the combined federal and state budget reductions.*	$1,440,000	-0-	-0-
OCLA Totals	**$2,337,000**	**($3,002,000)**	**-0-**

2013-2015 Biennial Budget Comparisons			
Budget Request Description	Amount Requested	Senate Proposed	House Proposed

Budget provisos in the House budget proposal:
The House provisos both the INH ($1.5m) and a portion of the equipment replacement (internal $2.1m) by requiring "..until the office of the chief information officer approves a plan developed by the administrative office of the courts and the judicial information systems committee to move the judicial branch servers and data center equipment into the state data center…and the office of the chief information officer certifies that the administrative office of the courts and the judicial information systems committee have begun implementation of the plan."

The SC-CMS proviso ($11.3m) directly requires that the steering committee remain intact and that they operate under the current charter agreement. The proviso further states that the chairs or designees of the senate ways & means and house approps be added as full voting members of the JISC.